

Present:

Regrets:

1. Approval of the Agenda
2. Board Feedback
3. Consent Agenda
 - a. Approval of Minutes of April 19 2023 meeting
 - b. Items for Information
 - i. Correspondence
 - ii. Documents
 - a. 2022 Draft Financial Statements
 - c. Reports
 - i. Financial Report
 - ii. Interim Director's Report
 - iii. Program Overview to April 30 2023
 - iv. Program Report and Library Stats April 2023
4. Items for Discussion
 - a. Needs-assessment for Plan of Service 2024-2029
5. Items for Decision
 - a. Approval of 2022 Draft Financial Statements
 - b. Appointment of Secretary
 - c. Signing Authorities – Addition of Vikki Williams

Next regular Board meeting: June 21 2023, 5:00pm

Present: Elizabeth Bagdan, Renee Greer (Chair), Peter Hamm, Jade Hulkovich, Lynette Irvine (Vice Chair), Jennifer McDevitt (CPL), Joy-Anne Murphy (City of Camrose Representative), Don Simpson (Camrose County Observer), Vikki Williams

Regrets: Margaret Holliston

1. Approval of the Agenda – with addition of “Concerns about Basement Renovations” to Items for Discussion

Motion 20/23 M/S/C – Joy-Anne Murphy, Jade Hulkovich

2. Board Feedback
3. Consent Agenda

- a. Approval of Minutes of March 15 2023 meeting

Motion 21/23 M/S/C – Jade Hulkovich, Peter Hamm

- b. Items for Information

- i. Correspondence

- a. 2023-03-12 to CPLB Chair - Notice Changes in Composition of CPLB
- b. 2023-03-13 to CPLB Chair - Notice MAL Appointments Vikki Williams 23-24, Peter Hamm 23-25
- c. 2023-03-18 Letter from Jillian

Board noted that this is an unfortunate letter to receive and that they would have liked to be able to speak with Jillian about her concerns and to explain why the library may have changed from prior expectations in order to provide services the Board believes to be important. The Board noted that Jillian's is just one of many opinions, positive and negative, on the library's services that staff hear every day.

- d. 2023-04-11 to Camrose County - County Councillor Appointment to Camrose Public Library Board

- ii. Documents

- a. 2022 Draft Financial Statements
- b. 2023 Budget Revision Proposals

- c. Reports

- i. Interim Director's Report
- ii. March 12-18 Stats Week Report

- iii. Program Overview to March 31 2023
- iv. Program Report and Library Stats March 2023
- 4. Items for Discussion
 - a. Budget Revision Options

The Board felt Jennifer's recommendation of Option A (COLA with retro pay to January) was reasonable given the funds now available to use for paint and furniture rather than janitorial services.
 - b. Concerns about Basement Renovations

The Board was presented with various issues with the renovations identified by Jennifer and Alyssa, such as results not matching the plans designed by Alyssa and lack of light switches in the rooms. Joy-Anne will take our concerns to the city.
- 5. Items for Decision
 - a. Approval of 2022 Draft Financial Statements
 - i. Deferred to next meeting as Board would like to talk to library manager and/or auditor to have some questions answered.
 - b. Appointment of Treasurer
 - i. Vikki Williams nominates herself for the position of Treasurer, Joy-Anne seconds. Vikki accepts. Acclaimed.

Motion 22/23 M/S/C

- c. Approval of Revised 2023 Budget – Option A

Motion 23/23 M/S/C – Joy-Anne Murphy, Peter Hamm

Meeting adjourned at 5:54 – Renee Greer

Next regular Board meeting: May 17 2023, 5:00pm

Financial Statements

The City of Camrose Library Board

December 31, 2022

Draft - March 14, 2023, 9:26 AM

Contents

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Independent Practitioner's Review Engagement Report

To the Board of Trustees of
The City Of Camrose Library Board

Report on the financial statements

We have reviewed the accompanying financial statements of The City of Camrose Library Board that comprise the statement of financial position as at December 31, 2022, and the statements of operations, changes in net assets, and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's responsibility for the financial statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Practitioner's responsibility

Our responsibility is to express a conclusion on the accompanying financial statements based on our review. We conducted our review in accordance with Canadian generally accepted standards for review engagements, which require us to comply with relevant ethical requirements.

A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, we do not express an audit opinion on these financial statements.

Independent Practitioner's Review Engagement Report (continued)

Basis for qualified conclusion

Note 3 indicates that the library accounts for the acquisition of tangible capital assets by recording them as an expense in the year of acquisition. Because of revenues in excess of \$500,000 per year in two consecutive years, this accounting policy is not in accordance with Canadian accounting standards for not-for-profit organizations. The effects of this departure from Canadian accounting standards for not-for-profit organizations on the unaudited financial statements have not been determined.

Qualified conclusion

Based on our review, except for the effects of the matter described in the Basis for qualified conclusion paragraph, nothing has come to our attention that causes us to believe that the financial statements do not present fairly, in all material respects, the financial position of The City of Camrose Library Board as at December 31, 2022, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Camrose, Canada
Date to be determined

Chartered Professional Accountants

Draft - March 14, 2023

The City of Camrose Library Board

Statement of Operations

Year ended December 31	2022 Actual	2022 Budget (Not reviewed)	2021 Actual
Revenues			
Grants	\$ 758,237	\$ 752,562	\$ 759,169
Designated donations	1,800	-	-
Fees, fines and other	21,746	15,700	10,506
Memberships	2,424	1,800	1,835
	<u>784,207</u>	<u>770,062</u>	<u>771,510</u>
Expenditures			
Staff			
Salaries and benefits	597,581	655,006	615,970
Development and travel	3,512	3,000	409
Materials			
Books and audio visual	20,025	25,000	37,110
Administration			
Advertising	2,311	2,500	2,619
Board	2,393	2,600	717
Capital purchases	5,946	12,650	3,548
Computer supplies	3,518	825	3,268
Equipment leasing	3,072	3,800	3,413
Equipment repairs	776	1,000	550
Insurance	4,311	4,200	4,031
Library supplies	4,277	7,000	6,973
Miscellaneous	1,272	1,400	1,665
Office	451	3,050	1,284
Professional fees	22,643	12,000	10,298
Programming	12,252	13,000	19,984
Telephone and fax	2,866	3,175	2,535
Building			
Repairs and maintenance	33,435	40,000	12,624
Utilities	19,303	15,000	12,964
	<u>739,944</u>	<u>805,206</u>	<u>739,962</u>
Excess (deficiency) of revenues over expenditures	\$ 44,263	\$ (35,144)	\$ 31,548

The City of Camrose Library Board

Statement of Changes in Net Assets

Year ended December 31

2022

	Unrestricted Net Assets	Internally Restricted Net Assets	Total
Balance, beginning of year	\$ 61,560	\$ 570,857	\$ 632,417
Excess of revenues over expenditures	44,263	-	44,263
Balance, end of year	<u>\$ 105,823</u>	<u>\$ 570,857</u>	<u>\$ 676,680</u>

2021
(Not reviewed)

	Unrestricted Net Assets	Internally Restricted Net Assets	Total
Balance, beginning of year	\$ 360,012	\$ 240,857	\$ 600,869
Excess of revenues over expenditures	31,548	-	31,548
Transfer to internally restricted	(330,000)	330,000	-
Balance, end of year	<u>\$ 61,560</u>	<u>\$ 570,857</u>	<u>\$ 632,417</u>

The City of Camrose Library Board

Statement of Financial Position

December 31

2022

2021

Assets

Current

Cash and cash equivalents	\$ 94,035	\$ 233,394
Term deposits (Note 4)	648,118	467,224
Accounts receivable	3,626	3,636
	<u>\$ 745,779</u>	<u>\$ 704,254</u>

Liabilities

Current

Accounts payable and accrued liabilities (Note 5)	\$ 21,533	\$ 20,501
Accrued vacation pay	18,766	21,874
Deferred contributions (Note 6)	28,800	29,462
	<u>69,099</u>	<u>71,837</u>

Net Assets

Unrestricted Net Assets	105,823	61,560
Internally Restricted Net Assets	570,857	570,857
	<u>676,680</u>	<u>632,417</u>
	<u>\$ 745,779</u>	<u>\$ 704,254</u>

On behalf of the Board

Director

Director

The City of Camrose Library Board

Statement of Cash Flows

Year ended December 31

2022

2021

Increase (decrease) in cash

Operating

Excess of revenues over expenditures	\$ 44,263	\$ 31,548
Change in non-cash working capital items		
Accounts receivable	10	2,392
Accounts payable and accrued liabilities	1,032	(12,522)
Accrued vacation pay	(3,108)	(3,864)
Deferred contributions	(662)	(15,867)
	<u>41,535</u>	<u>1,687</u>

Investing

Increase in term deposits	<u>(180,894)</u>	<u>(59,714)</u>
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Decrease in cash (139,359) (58,027)

Cash

Beginning of year	<u>233,394</u>	<u>291,421</u>
End of year	<u>\$ 94,035</u>	<u>\$ 233,394</u>

The City of Camrose Library Board

Notes to the Financial Statements

December 31, 2022

1. Nature of operations

The City of Camrose Library Board's (the Library's) purpose is to encourage people of all ages to use Library materials and services and to encourage literacy. It accomplishes this by providing an excellent library service through collecting, maintaining, and making available quality print and non-print materials and by providing services that meet the expressed and perceived needs of the Camrose community and surrounding area. The Library is a registered charity under the Income Tax Act and is therefore exempt from income taxes.

2. Change in accounting policies

The Library has adopted the amendments to *CPA Handbook* Section 3856, Financial Instruments. The amendments have been adopted effective January 1, 2021, the beginning of the earliest comparative period in these financial statements (the "transition date"). The amendments provide guidance on the accounting for financial instruments arising from transactions between both arm's-length and related parties, and require disclosure of enterprise-specific information related to significant risks arising from financial instruments.

The Library has applied the amendments retrospectively, in accordance with the transition provisions. The amendments provide transition relief for instruments without repayment terms to be measured at their pre-adoption carrying amount less impairment at the transition date. Transition relief is also provided for instruments extinguished or derecognized prior to the transition date, such that only instruments existing on the transition date need to be assessed.

The adoption of the amendments had no impact on the Library's financial statements other than the enterprise-specific risk disclosures related to significant risks arising from the Library's financial instruments (see Note 10).

Related party financial instruments

The Library adopted the amendments to Financial Instruments, Section 3856. The change affects how the entity accounts for financial instruments originated or exchanged in a related party transaction.

Initial Measurement

Under the new requirements, a financial instrument is initially measured at cost, which is determined depending on whether the instrument has repayment terms. If the instrument does have repayment terms, cost is determined using the instrument's undiscounted cash flows, excluding interest and dividend payments, less any impairment losses. Otherwise, the cost of the instrument is determined using the consideration transferred or received by the Library.

Subsequent Measurement

Subsequent measurement is based on how the financial instrument is initially measured. A related party financial instrument initially measured at cost is subsequently measured at cost less any reduction for impairment or at fair value.

The City of Camrose Library Board

Notes to the Financial Statements

December 31, 2022

2. Change in accounting policies (continued)

Related party financial instruments (continued)

Transitional Provisions

These changes have been adopted retrospectively with the following transitional provisions:

- The cost of an instrument that has repayment terms is determined using its undiscounted cash flows excluding interest and dividend payment less any impairment;
- The cost of an instrument that does not have repayment terms is deemed to be its carrying amount, less any impairment provisions.

The adoption of the new requirements has no impact on the Library's financial statements.

3. Significant accounting policies

The Library applies the Canadian accounting standards for not-for-profit organizations.

Revenue recognition

The Library follows the deferral method of accounting for contributions.

Government transfers, contributions and other amounts are received from third parties pursuant to legislation, regulation or agreement and which may only be used for certain programs or in completion of specific work are restricted contributions and are recognized as revenue in the year in which the related expenses are incurred. Any unrestricted contributions are recognized as revenue when amounts are received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Memberships and fee revenues are recognized when the products have been provided to the customer or the services have been provided. Any amounts received in advance of all revenue recognition criteria being met are classified as customer deposits or unearned revenue on the balance sheet.

Cash and cash equivalents

Cash and cash equivalents include cash on hand, balances with banks, net of outstanding cheque's and deposits, and short term deposits with original maturities of three months or less.

Tangible capital assets

The Library owns the following tangible capital assets which have been expensed when purchased:

- library books
- audio visual materials
- furnishings and leasehold improvements
- computer equipment and software

All capital assets are expensed in the year they are acquired. During the year \$5,946 (2021 - \$3,548) was expensed in the statement of operations.

The City of Camrose Library Board

Notes to the Financial Statements

December 31, 2022

3. Significant accounting policies (continued)

Contributed services

The Library benefits from the value of services donated by members interested in furthering its objectives. No amount is recorded for the year ended December 31, 2022 as the value is not readily determinable.

The contributions of the Library facilities and insurance thereon by the City of Camrose are not recognized in these financial statements.

Financial instruments

The Library considers any contract creating a financial asset, liability or equity instrument as a financial instrument, except in certain limited circumstances. The Library accounts for the following as financial instruments:

- cash and cash equivalents
- term deposits
- accounts receivable
- accounts payable and accrued liabilities
- accrued vacation pay

A financial asset or liability is recognized when the Library becomes party to contractual provisions of the instrument.

Financial assets or liabilities obtained in arm's length transactions are initially measured at their fair value. In the case of a financial asset or liability not being subsequently measured at fair value, the initial fair value will be adjusted for financing fees and transaction costs that are directly attributable to its origination, acquisition, issuance or assumption.

Financial assets or liabilities obtained in related party transactions are measured in accordance with the accounting policy for related party transactions except for those transactions that are with a person or entity whose sole relationship with the Library is in the capacity of management in which case they are accounted for in accordance with financial instruments.

Financial assets and financial liabilities are subsequently measured according to the following methods:

Financial instrument

Subsequent measurement

Cash and cash equivalents	Amortized cost (which approximates fair value)
Term deposits	Amortized cost (which approximates fair value)
Accounts receivable	Amortized cost
Accounts payable and accrued liabilities	Amortized cost
Accrued vacation pay	Amortized cost

The Library removes financial liabilities, or a portion of, when the obligation is discharged, cancelled or expires.

The City of Camrose Library Board

Notes to the Financial Statements

December 31, 2022

3. Significant accounting policies (continued)

Financial instruments (continued)

Financial assets measured at cost are tested for impairment when there are indicators of impairment. Previously recognized impairment losses are reversed to the extent of the improvement provided the asset is not carried at an amount, at the date of the reversal, greater than the amount that would have been the carrying amount had no impairment loss been recognized previously. The amounts of any write-downs or reversals are recognized in net income.

4. Term deposits

Short term investments include term deposits with maturity dates at the time of purchase greater than three months and one year or less. Four term deposits mature in April 2023 and carry an interest rate of 1.2% and four mature in July 2023 and carry an interest rate of 2.25%.

5. Accounts payable and accrued liabilities

There are government remittances payable of \$13,536 included in accounts payable and accrued liabilities at December 31, 2022 (2021 - \$12,348).

6. Deferred contributions

Deferred contributions represent unspent resources externally restricted by the donor. Deferred contribution balances are as follows:

	<u>2022</u>	<u>2021</u>
Designated Donation - Snacks in the Stacks	\$ 11,300	\$ 11,312
Battle River Community Foundation	<u>17,500</u>	<u>18,150</u>
	<u>\$ 28,800</u>	<u>\$ 29,462</u>

The City of Camrose Library Board

Notes to the Financial Statements

December 31, 2022

7. Internally restricted net assets

The Board of Trustees have internally restricted the following amounts from unrestricted net assets to be used for the purposes noted. These internally restricted amounts are not available for other purposes without approval of the Board of Trustees.

	2022	2021
Building maintenance	\$ 115,058	\$ 115,058
Reserve - operations	330,000	330,000
Furnishings	9,419	9,419
Hume	26,756	26,756
Staff training	12,000	12,000
Technology	17,623	17,623
Utilities	10,000	10,000
Vacation/Sick Liability	10,000	10,000
Building replacement	40,000	40,000
	<u>\$ 570,856</u>	<u>\$ 570,856</u>

8. Economic dependence

Approximately 97% (2021 - 98%) of the Library's revenue is derived from grants received from various levels of government. The City of Camrose provides 67% (2021 - 66%) of the Library's revenue. The Library's continued viability depends upon maintaining a satisfactory grant level.

9. Local Authorities Pension Plan

Employees of the Library participate in the Local Authorities Pension Plan (LAPP), which is one of the plans covered by the Alberta Public Sector Pensions Plan Act. The LAPP is financed by employer and employee contributions and by investment earnings of the LAPP fund.

Contributions for current services are recorded as expenditures in the year in which they become due.

The Library is required to make current service contributions to the LAPP of 8.45% of pensionable earnings up to the year's maximum pensionable earnings under the Canada Pension Plan and 12.80% on pensionable earnings above this amount. Employees of the Library are required to make current service contributions of 7.45% of pensionable salary up to the year's maximum pensionable salary and 11.80% on pensionable salary above this amount.

Total current service contributions by the Library to the LAPP in 2022 were \$8,403 (2021 - \$22,044). The current service contributions by the employees of the Library to the LAPP in 2022 were \$7,409 (2021 - \$19,814).

At December 31, 2021 the LAPP disclosed an actuarial surplus of \$11.92 billion (2020 - actuarial surplus of \$4.96 billion).

The City of Camrose Library Board

Notes to the Financial Statements

December 31, 2022

10. Financial instruments

The Library is exposed to various risks through its financial instruments. The following analysis provides a measure of the Library's risk exposures and concentrations at December 31, 2022.

(a) Liquidity risk

Liquidity risk is the risk that the Library will encounter difficulty in meeting the obligations associated with its financial liabilities. The Library is exposed to this risk mainly in respect of its accounts payable. The Library has determined that it is not exposed to a significant amount of liquidity risk with respect to its accounts payable. There has been no significant change in exposure from the prior year.

Draft - March 14, 2023, 9:26 AM



Interim Director's Report

May 10, 2023

Jennifer McDevitt

Summer Students

Our summer students started and have hit the ground running on training and brainstorming ideas for a fun summer of outreach and programs. In addition to our Young Canada Works grant, Canada Summer Jobs will fund two of the students for eight weeks at 70%. Save the date for our Around the World Tea Party on June 27, 6:30-8:30pm!

Lower-Level Renovations

The new rooms downstairs have had the finishing touches put on them, including paint. We are planning to paint the rest of the open space in the downstairs and to put out a call for artists to paint a mural.

Staff Appreciation

We held Staff Appreciation Night on May 6th at the library and had a grand time playing games and eating sundaes. Service awards were distributed, as were our annual staff-nominated awards (Team Member of the Year, Customer Service Superstar, and Biggest Cheerleader).

Canada Day

Canada Day planning continues to go well. The library will have a presence with the Book Bike, as well as providing stamp activity cards. We are also funding an Indigenous speaker for the opening ceremonies.

Welcome Camrose

I'm part of a new group working to make Camrose a more welcoming community for everyone, especially newcomers. Our Good Neighbour campaign runs all of May, with nominees and their nominator winning gift cards and certificates signed by the mayor and reeve. Plans are also underway for a Welcome Week in September.

Camrose Public Library
Adult Programs
January 1 to April 30, 2023

Outreach	Program	Attendance
Deliveries to Care Facilities	31	285
German Circle	14	42
Ukulele Online	14	42
Mind Masters	4	387
Seniors Hub Website Launch	1	25
Augustana Preview Day	1	50
Visually Impaired Persons Outreach	1	11
	66	842

In House	Program	Attendance
Spanish	15	102
Ukulele	17	109
Cosy Cards	2	11
Yarn Club	7	45
Vinyl Record Flowers	1	5
Cricut Wine Glasses	1	12
Pride Wreaths	1	2
Cricut Flower Bouquets	1	5
Art Trading Cards	1	3
Cricut Leather Bracelets	1	3
Terrariums	1	11
Cricut Garden Markers	1	8
Paper Quilling	1	11
	50	327

Outside Groups	Program	Attendance
Space Provided for Community Groups and Businesses	12	144
	12	144

Total	128	1313
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Camrose Public Library
Family Programs
January 1 to April 30, 2023

Outreach	Program	Attendance
Read for 15	1	3349
Paper Mache with Chuck MacLean	1	7
Print Making with Chuck MacLean	1	15
Collage Art with Chuck MacLean	1	22
Women's Shelter Family Literacy	3	17
Curious Cuties with Camrose Family Resource Centre	1	22
Earth Day with Chuck Maclean	1	13
Red Hot Science: Trouble with Tribbles	1	12
	10	3457

In House	Program	Attendance
Snacks in the Stacks	82	1492
Something Cool After School	66	366
Books & Bounces	21	296
Terrific Tales	15	205
Tech Help	54	108
Geek Days	10	89
Bed Time Stories	16	110
Rainbow Club	3	8
Mini Yogis with CFRC	6	128
3D Print workshop	1	6
Family Literacy Day with CFRC	1	56
Volunteer Appreciation	1	4
Spring Break Geek week	5	77
	281	2945

Outside Groups	Program	Attendance
Space Provided for Community Groups and Businesses		
	0	0

Camrose Public Library
Children's Programs (5-12 years)
January 1 to April 30, 2023

Outreach	Program	Attendance
Sifton Makerspace	3	37
OLMP Break the Fake	1	307
Red Hot Science Rock Paper Scissors Circuits	1	8
	5	352

In House	Program	Attendance
Red Hot Science Droids	1	11
BRSD PD Days	2	62
Chester Ronning Tours and program	2	44
	5	117

Outside Groups	Program	Attendance
Space Provided for Community Groups and Businesses		
	0	0

Monthly Total	10	469
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Camrose Public Library
Teen Programs
January 1 to April 30, 2023

Outreach	Program	Attendance
Print Making with Chuck MacLean	1	4
Collage Art with Chuck MacLean	1	3
ECKS QSA	2	44
Earth Day with Chuck MacLean	1	8
	5	59

In House	Program	Attendance
Teen D & D	15	109
Anime Club	11	67
Red Hot Science Bats	1	7
Book Origami	1	3
Cricut Notebooks	1	2
Leather Bracelets	1	9
Terrariums	1	10
	31	207

Outside Groups	Program	Attendance
Space Provided for Community Groups and Businesses		
	0	0

Total	36	266
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Camrose Public Library
Total Programs
January 1 to April 30, 2023

Outreach Programs	86	4710
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In-house Programs	367	3596
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Outside Groups	12	144
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YTD	465	8450
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Submitted by Nicole Bannick
9-May-23

April 2023

Program and Library Statistics

**Submitted by Nicole Kyle
May 9, 2023**

587

people accessed programs that help develop relationships, end social isolation, and make them feel welcome in our library and our community.

414

people attended programs designed to facilitate a love of lifelong learning from emerging literacy, family literacy, and more!

74

people who can't make it to the library were still able to access library materials thanks to our outreach to care facilities.

1

bit of awesome feedback:

"I just want to say thank you for how much you guys have helped me out the last few months. These have been stressful times."

**CAMROSE
PUBLIC LIBRARY**

April Program Summary

April **special events** included some in-library makerspace programs like **Cricut garden markers, leather bracelets, terrariums, a poetry workshop, how to digitize old videocassettes, and paper quilling.**



We had some more great opportunities to partner with other community organizations to provide programming:

- **Camrose and Area Family Resource Network** (CFRN) has been a partner for our Terrific Tales for some time now, and they generously offered their space for both Terrific Tales and Books and Bounces during our renovations.
- We partnered again with the **City and the Chuck MacLean Arts Centre**, this time to co-present Earth Day activities for teens and families.

We are here for you!



24/7 access to electronic resources:
Visit cpl.prl.ab.ca/eLibrary to check
out electronic print materials, audio
books, learning resources, and
resume building software.
You will need your library card
and PIN to log in.

**1-on-1
Tech Help**
Please call or
email to book
your 1 hour
appointment.



Our Hours:

Monday-Friday 10-7
Saturday 11-4
Sunday 12-4
Closed May 20, 21, & 22

Library News

Coming Soon to the Library of Things

- New Fun Packs filled with books and toys/games for theme exploration!
- New outdoor and giant games!
- A Borrowable marble run for hours of creative fun!

Just the fax, Ma'am

Everything old is new again! Now as in days of old, you can visit us to send information that is only deliverable by facsimile transmission!



Programs

This schedule runs until June 23

Ukulele Jam (adults)
Mondays @ 12:30

Spanish Circle (adults)
Mondays @ 3 (Hybrid)

Books & Bounces (infants)
Tuesdays OR Thursdays
10:30 (identical sessions)

German Circle (adults)
Tuesdays @ 4 on Zoom

Terrific Tales (families) Wednesdays
@ 10:30

Golden Flames D&D Club (teens)
Wednesdays @ 4

Anime Club (teens)
Wednesdays @ 5

Bed Time Stories (families)
Wednesdays @ 6

Ukulele Online (adults)
Thursdays @ 1 (Zoom)

Cosy Card Night (adults)
Third Thursday monthly @
5 Register on Eventbrite

Snacks in the Stacks (grades 1-12)
School days @ 3:30

Something Cool After School (grades 1-8)
School days @ 3:30

Rainbow Club Public GSA (all ages)
1st Saturday Monthly @
12

Geek Day (all ages)
Fridays @ 5:00

Yarn Club (all ages and fibre arts welcome)
Every 2nd & 4th Sunday
monthly @ 1



For more information and updates
about programs and services,
call 780.672.4214, visit cpl.prl.ab.ca,
or email cpltechhelp@prl.ab.ca

Special Events

Drop-in for a crafty afternoon!

May 14 @ 1: Felt Flower Art (Adults)

May 28 @ 1: Print Making (Adults)

Association of Communities Against Abuse
is joining us to share tips on discussing consent
with young children

- **Books & Bounces (infants)**
May 30 @ 10:30
- **Terrific Tales (families)**
May 31 @ 10:30



Comic Connection

A free comic art program for 11-16 year olds
Every Friday

May 5 to June 30

4:30 to 6:00 PM

Space is limited.

Call 780-781-8191 to register.



April 2023 Library Statistics

YTD daily visit averages (and hourly based on operational hours in brackets)

Mondays: 243 (avg of 27/hr) Tuesdays: 294 (avg of 33/hr)

Wednesdays: 280 (avg of 31/hr) Thursdays: 248 (avg of 28/hr)

Fridays: 257 (avg of 29/hr) Saturdays: 172 (avg of 34/hr)

Sundays: 113 (avg. of 28/hr)

Circulation	Apr 2023	Apr 2022	2023 YTD	2022 YTD	Under/ Over 2022	% Chg. Over 2022
Adult Material	5310	5382	22784	22528	256	1%
Young Adult Material	544	357	2042	1486	556	37%
Juvenile Material	3826	4950	18604	18913	-309	-2%
TAL Items Borrowed	126	147	622	545	77	14%
TAL Items Sent	26	25	110	116	-6	-5%
Total	9832	10861	44162	43588	574	1%
Econtent	Apr 2023	Apr 2022	2023 YTD	2022 YTD	Under/ Over 2022	% Chg. Over 2022
Cloud Library/RBDigital	531	573	2499	2287	212	9%
Overdrive	886	835	3695	3218	477	15%
Total	1417	1408	6194	5505	689	13%
Circulation by Residence	Apr 2023	Apr 2022	2023 YTD	2022 YTD	Under/ Over 2022	% Chg. Over 2022
City of Camrose	8229	8818	35302	34671	631	2%
County of Camrose	1851	2261	8445	8715	-270	-3%
Outside City/County	34	59	129	335	-206	-61%
ME	56	5	153	71	82	115%
Total	10170	11143	44029	43792	237	1%
Miscellaneous	Apr 2023	Apr 2022	2023 YTD	2022 YTD	Under/ Over 2022	% Chg. Over 2022
Visitors	6125	4964	25539	18307	7232	40%
WiFi Users	8381	9649	40028	28363	11665	41%
Internet Users	825	679	3362	2231	1131	51%
Exams	16	15	68	108	-40	-37%
Total	15347	15307	68997	49009	19988	41%
Selection of Service Responses						
1. Social Engagement: Developing Relationships and Ending Isolation						
2. Connect to the Online World: Public Internet Access						
3. Satisfy Curiosity: Lifelong Learning						
4. Visit a Welcoming Place: Physical and Virtual Spaces						
Programs	Apr 2023		2023 YTD		Participants	
Service Response	Sessions	Participants	Sessions	Participants	2022 YTD	2021 YTD
1	23	139	106	706	787	532
2	0	0	35	422	31	22
3	39	414	168	1944	1260	1,100
4	36	448	152	1944	484	402
Advocacy	2	35	4	3434	3849	3,313
Total	100	1036	465	8450	6411	5,369